MULTIPLE BIRTHS CANADA/ NAISSANCES MULTIPLES CANADA

Internal Financial Statements

Year Ended March 31, 2024

(Unaudited)

Multiple Births Canada/Naissances multiples Canada Statement of Revenues and Expenses and Surplus

Year Ended March 31, 2024

Tour Ended Maron 61, 2024		2024			2023	
		Actual		Budget		Actual
REVENUES						
Memberships	\$	8,563	\$	13,000	\$	13,204
Subscriptions	Ψ	0,303	Ψ	10,000	Ψ	10,204
Conference Income		6,154		_		8,296
Sponsorships and Grants		0,104		5,000		5,500
Donations/In-kind Donations		4,348		7,500		20,300
Advertising		4,040		250		204
Fundraising - Non Donation				2,500		20.
GST Rebate				-		-
Commission and Affiliate Income		449		750		772
Publications and Resources				-		-
Project				_		22
,	\$	19,513	\$	29,000	\$	48,299
EXPENSES						
Board of directors						
Interim Meetings	\$	4,193	\$	3,750	\$	3,695
Conference Expense	\$	3,579		4,000		1,534
Expenses				-		-
Business office						
Office Manager Salary	\$	12,903		15,470		15,318
Employer Payroll Expenses	\$	854		1,025		1,016
Office Manager Travel				100		-
Telephone and Internet	\$	11		105		10
Postage/Mailbox Fees	\$	291		400		430
Supplies				100		900
HST / GST Expense	\$	583		200		582
Charitable Status	\$	12		20		12

Multiple Births Canada/Naissances multiples Canada Statement of Revenues and Expenses and Surplus

Year Ended March 31, 2024

	20	2023	
	Actual	Budget	Actual
EXPENSES continued			
Advertising	114	500	114
Conference/Retreat	7,314		11,687
Grant			-
Marketing & Communications	269	250	513
Information Technology & Software	539	55	535
Project Expense		1,000	985
Support Network Expenses		500	-
Publications			-
Insurance	799	1,200	871
Miscellaneous		150	6
Dues and Memberships	73	175	76
Donations			28
Service Charges	181	300	293
Depreciation			-
Online Merchandise Sales			-
Volunteer Recognition		100	8
Website	1,283	800	372
	32,998	30,200	38,985
EXCESS OF REVENUE OVER EXPENSES (EXPENSES OVER REVENUE)	\$ (13,486)	\$ -	\$ 9,314
SURPLUS, BEGINNING OF YEAR	41,325		32,011
SURPLUS, END OF YEAR	\$ 27,839		\$ 41,325

Multiple Births Canada/Naissances multiples Canada (Incorporated under the Canada Corporations Act)

Balance Sheet - March 31, 2024

	2024	2023	
ASSETS			
Current Cash Accounts Receivable Prepaid Expenses Computer Equipment	\$ 17,716 8,160 2,135	\$ 34,437 1,772 5,140	
	\$ 28,012	\$ 41,349	
LIABILITIES			
Current Accounts Payable and Accrued Liabilities Deferred Revenue	\$ 2 170	\$ 23 -	
	-	-	
SURPLUS	27,840	41,326	
	\$ 28,012	\$ 41,349	

Approved on behalf of the Board:

JBlak		(Director)
Dir	ra Namon	(Director)